

**Agency: Commerce, Community and Economic Development****Grants to Municipalities (AS 37.05.315)****Grant Recipient: Kodiak (City of)****Project Title:****Kodiak (City of) - Baranof Park Improvements****State Funding Requested: \$ 100,000****House District: 36 - R**

Future Funding May Be Requested

**Brief Project Description:**

This project will replace the aging track, field drainage and bleacher area, as well as the track in-field and the adjacent baseball field in Baranof Park, the only "regulation" sport facilities in the Kodiak region.

**Funding Plan:****Total Cost of Project: \$5,000,000**

	<u>Funding Secured</u>		<u>Other Pending Requests</u>		<u>Anticipated Future Need</u>	
	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>	<i>Amount</i>	<i>FY</i>
State Funds					\$2,500,000	09
Rasmuson Foundation					\$1,000,000	09
Local Funds	\$350,000	08			\$750,000	09
Other					\$750,000	09
Total	\$350,000				\$5,000,000	

*Explanation of Other Funds:**The City of Kodiak has requested funding assistance from the Kodiak Island Borough for the project.***Detailed Project Description and Justification:**

This project will replace the aging track, field drainage and bleacher area in Baranof Park. The track is the only track located in the Kodiak region. In-field improvements include a synthetic surface for multi-purpose use and a "D" zone for field events. In addition, a synthetic surface is planned for the second multi-purpose field located in the park. Baranof Park is a regional recreation facility that serves not only City residents, but the entire region. The Park is the only outdoor recreational space available to the Kodiak Middle School and the Kodiak High School. Sixty percent of the use of the facility is directly attributable to use by the Kodiak Island Borough School District for their education program (physical education, etc.) and sports teams. This project is an important public health facility for the the entire Kodiak region.

**Project Timeline:**

The engineering and design of the faility will be completed in FY08 and construction is anticipated to start in FY 09.

**Entity Responsible for the Ongoing Operation and Maintenance of this Project:**

City of Kodiak

**Grant Recipient Contact Information:**

Contact Name: Linda Freed

Phone Number: (907) 486-8640

Address: 710 Mill Bay Road, Kodiak, AK 99615

Email: lfreed@city.kodiak.ak.us

Has this project been through a public review process at the local level and is it a community priority? ☒ Yes ☐ No

25% of the project cost and intends to pay at least 50% of the project costs with locally generated funds.

**8. Baranof Park Improvements \$250,000**

This project replaces the track and storm drain that runs under the track, expands and elevates the bleacher area, and includes a "D" zone inside the track and a synthetic surface on the football/soccer field in Baranof Park. This park is a regional facility that serves not only the recreational needs of City residents, but regional residents, and serves as the recreational facility for both the Kodiak Middle School and the Kodiak High School. Improvements to Baranof Park are estimated to cost \$3.1 million, with at least half the cost of these improvements attributed to Kodiak Island Borough School District use of the facility. The next phase of this project is detailed engineering and design of the selected improvement option, at a cost of approximately \$250,000.

**9. Erskine House/Baranof Museum Maintenance \$500,000**

Senator Stevens was successful in obtaining funds in the FY03 omnibus appropriation bill to pay for some of the structural preservation needs of the Erskine House/Baranof Museum. The City has historically needed to allocate significant funds to maintain this two-hundred-year-old Russian structure, one of the few remaining in the United States. The building, and the museum collection that it houses, are significant both locally and nationally. The Erskine House has been listed on the National Register of Historic Places since 1966. Unfortunately, the City of Kodiak does not have an adequate revenue stream to maintain the Erskine House into the future, due to declining revenues. The National Park Service completed a comprehensive assessment of the structure and the remaining necessary remedial improvements are estimated to cost at least \$1 million. These improvements will ensure the future life and historical integrity of this important building.

**10. Leite Addition Subdivision Road Improvements \$6,000,000**

The Leite Addition Subdivision is an older residential neighborhood in Kodiak, bounded by Mission Road on the north. While the water and sewer lines in the area have been replaced in the past, the subdivision is still served by gravel roads that are poorly drained. The entire neighborhood is in need of road and drainage improvements, including pedestrian amenities. The estimated cost of completing the road and associated improvements in the neighborhood is \$6 million.

CITY OF KODIAK

  
MAYOR